

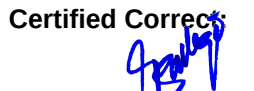
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending December, 2022								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - VI								
Organization Code : 16 008 0300006								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	66,464,094.43	66,464,094.43	100 %	66,114,583.74	99 %	60,855,702.64	92 %	92 %
Professional Regulation Commission	66,464,094.43	66,464,094.43	100 %	66,114,583.74	99 %	60,855,702.64	92 %	92 %
Regional Office - VI	66,464,094.43	66,464,094.43	100 %	66,114,583.74	99 %	60,855,702.64	92 %	92 %
Accounts Payable	1,612,453.78	1,612,453.78	100 %	1,612,453.78	100 %	1,612,453.78	100 %	100 %
PS	250,575.78	250,575.78	100 %	250,575.78	100 %	250,575.78	100 %	100 %
MOOE	1,361,878.00	1,361,878.00	100 %	1,361,878.00	100 %	1,361,878.00	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	48,183,242.85	48,183,242.85	100 %	47,833,732.16	99 %	42,613,773.89	88 %	89 %
PS	28,346,242.85	28,346,242.85	100 %	28,346,242.85	100 %	26,995,887.58	95 %	95 %
MOOE	19,837,000.00	19,837,000.00	100 %	19,487,489.31	98 %	15,617,886.31	79 %	80 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	16,668,397.80	16,668,397.80	100 %	16,668,397.80	100 %	16,629,474.97	100 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	16,668,397.80	16,668,397.80	100 %	16,668,397.80	100 %	16,629,474.97	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

FLOYD P. ALAGBAN

Budget Officer

Date: 2023-01-12 13:30:37

Certified Correct:

RONALYN C. GALLEGO

Accountant

Date: 2023-01-12 13:30:37

Recommending Approval:

LOEL L. MAMON

OIC-Chief Administrative Officer

Date: 2023-01-13 16:44:35

Approved By:

ROMEL B. BALISANG

Regional Director

Date: 2023-01-13 16:45:21